

LEICESTER CITY HEALTH AND WELLBEING BOARD
17th August 2017

Subject:	Leicester City Better Care Fund 2017-2019
Presented to the Health and Wellbeing Board by:	Sue Lock, Managing Director, Leicester City CCG
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EXECUTIVE SUMMARY:

1. The 2017-19 Better Care Fund approval process required each area to submit a 2 part plan on September 11th 2017 – the first requirement is a planning template detailing activity, finance & metrics and the second is a narrative plan providing a detailed description of plans for 2017-19.
2. Both components were co-produced between the CCG and the LA, with approval sought from members of the Joint Integrated Commissioning Board (JICB) between meetings prior to this submission.
3. The draft narrative plan is presented as Appendix 1. Final ‘Key Lines of Enquiry’ have not yet been received from NHS England and therefore the plan may change to reflect any additional information requested before the formal submission date. A final planning template is also awaited from NHS England
4. It is therefore recommended that both documents should be taken to the Joint Integrated Commissioning Board for approval on behalf of the HWB, once final documents are received.
5. Plan assurance will include moderation at NHS regional level, led by Better Care Fund leads for each region, with appropriate representation from regional NHS and local governance.
6. The plan meets all national conditions except achievement of a Delayed Transfer of Care rate of 3.5% of all occupied beds by September 2017. A realistic assessment of issues has led the LLR health and social care economy to present a trajectory which allows the target to be met by March 2018. This has been agreed at the LLR A&E Delivery Board.
7. The final plan will be reviewed by the JICB in August 2017. Before submission it will be authorised and signed off by the Chair of the Health and Wellbeing Board, The Chief Operating Officer of Leicester City Council and the Managing Director of Leicester CCG.

RECOMMENDATIONS:

The Health and Wellbeing Board is requested to:

APPROVE the draft narrative of the Leicester City Better Care Fund plan 2017-19
DELEGATE approval of the final narrative plan and the final planning template to the Chair of the Health and Wellbeing Board for submission on September 11th 2017.